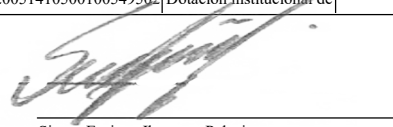
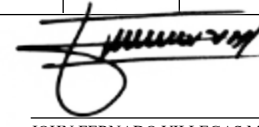


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
05	CASTILLA	118,195,230			8,503,145	126,698,375	51,680,733	48,980,733	48,080,733	2,700,000	900,000	75,017,642	40.79%	
05920	920	118,195,230			8,503,145	126,698,375	51,680,733	48,980,733	48,080,733	2,700,000	900,000	75,017,642	40.79%	
059200514	ALFONSO LOPEZ	118,195,230			8,503,145	126,698,375	51,680,733	48,980,733	48,080,733	2,700,000	900,000	75,017,642	40.79%	
059200514105001005495	INSTITUCION EDUCA	118,195,230			8,503,145	126,698,375	51,680,733	48,980,733	48,080,733	2,700,000	900,000	75,017,642	40.79%	
05920051410500100549501	RECURSOS PROPIOS	8,865,000			1,385,428	10,250,428						10,250,428	0.00%	
05920051410500100549501	Otros bienes transportabl	8,265,000			1,385,428	9,650,428						9,650,428	0.00%	
05920051410500100549501	Servicios de distribución	100,000				100,000						100,000	0.00%	
05920051410500100549501	Servicios financieros y se	500,000				500,000						500,000	0.00%	
05920051410500100549502	TRNASFERENCIAS N/	109,330,230			7,117,717	116,447,947	51,680,733	48,980,733	48,080,733	2,700,000	900,000	64,767,214	44.38%	
05920051410500100549502	Otros bienes transportabl	28,930,230			1,717,717	30,647,947	21,151,700	21,151,700	21,151,700			9,496,247	69.02%	
05920051410500100549502	Servicios de distribución	100,000				100,000						100,000	0.00%	
05920051410500100549502	Servicios financieros y se	500,000				500,000	86,533	86,533	86,533			413,467	17.31%	
05920051410500100549502	Remuneración servicios t	5,000,000				5,000,000						5,000,000	0.00%	
05920051410500100549502	Prestación de servicios pr	10,800,000			5,400,000	16,200,000	5,400,000	2,700,000	1,800,000	2,700,000	900,000	10,800,000	33.33%	
05920051410500100549502	Servicios prestados de im	5,000,000				5,000,000						5,000,000	0.00%	
05920051410500100549502	Mantenimiento de infraes	32,000,000				32,000,000	25,042,500	25,042,500	25,042,500			6,957,500	78.26%	
05920051410500100549502	Dotacion institucional de	10,000,000				10,000,000						10,000,000	0.00%	
05920051410500100549502	Transporte Escolar	2,000,000				2,000,000						2,000,000	0.00%	
05920051410500100549502	Actividades pedagógicas,	5,000,000				5,000,000						5,000,000	0.00%	
05920051410500100549502	Dotacion institucional de	10,000,000				10,000,000						10,000,000	0.00%	



Simon Enrique Ibarguen Palacios
 RECTOR



JOHN FERNANDO VILLEGAS MUÑOZ
 TESORERO